

# STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542G720001) GF-Natural Resources Operations

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Maintain essential services associated with natural resource protection, recreation and preservation.	Appropriation	12,093,061	12,093,061
		FTE	1,026.00	1,026.00
0001	Reduction of General Fund dollars due to restructuring of the OCIO Information Security Office from fee based in FY23 to a General Fund appropriation beginning in FY24.	Appropriation	0	-170,768
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 12,093,061</u>	<u>\$ 12,093,061</u>	<u>\$ 11,922,293</u>
Total FTE		<u>1,026.00</u>	<u>1,026.00</u>	<u>1,026.00</u>